Headquarters U.S. Air Force

Integrity - Service - Excellence

DoD Acquisition Domain (Sourcing) ICD
Stage I
Requirements Strategy Review
Potential ACAT LEVEL IA

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SAF/AQCI DSN 425-7009

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CONOPS Capability Gap

- Analysis downward directed by OSD AT&L, Director Procurement and Acquisition Policy (DPAP) memo of 9 Oct 2003
  - AT&L memo of 26 Nov 2003 tasked lead Air Force to lead analysis for DoD
  - SAF/AQC tasked to AFMC/PK for AoA Development
- Currently, no visibility into Enterprise-level buying opportunities, no means of providing auditable financial accounting across DoD, cannot respond to Total Cost of Ownership requirements
- DoD cannot engage in corporate-style procurement management with existing methods and technology
  - Interfaced, not integrated, agency-unique processes and tools
  - Undue costs in development/support of systems with similar functionality
  - Exacerbates training requirements across DoD
  - Fragmentation results in inaccurate data and accounting capability, lost opportunity to obtain best value for taxpayer dollars through aggregated buying, lack of standardization across DoD

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CONOPS Capability Gap

- DoD initiated a Business Management Modernization Program (BMMP)
  - 7 Business Domains (OV-1, next slide)
    - Accounting/Finance* *Integral to End to End Sourcing Process
    - Acquisition*
    - Logistics*
    - Human Resource Management
    - Installation and Environment
    - Strategic Planning and Budgeting
    - Technical Infrastructure
  - Supports President's Management Agenda, E-Government Act
- Current joint procurement system (SPS) contract limited in capability, ends Aug 2006; DoD must ensure no disruption to procurement/sourcing process upon expiration of the contract
  - Current system not sustainable for outyear requirements
- Joint, seamless, end-to-end procurement process for DoD required in order to realize efficiencies in supplying goods, services, and supplies to the warfighter

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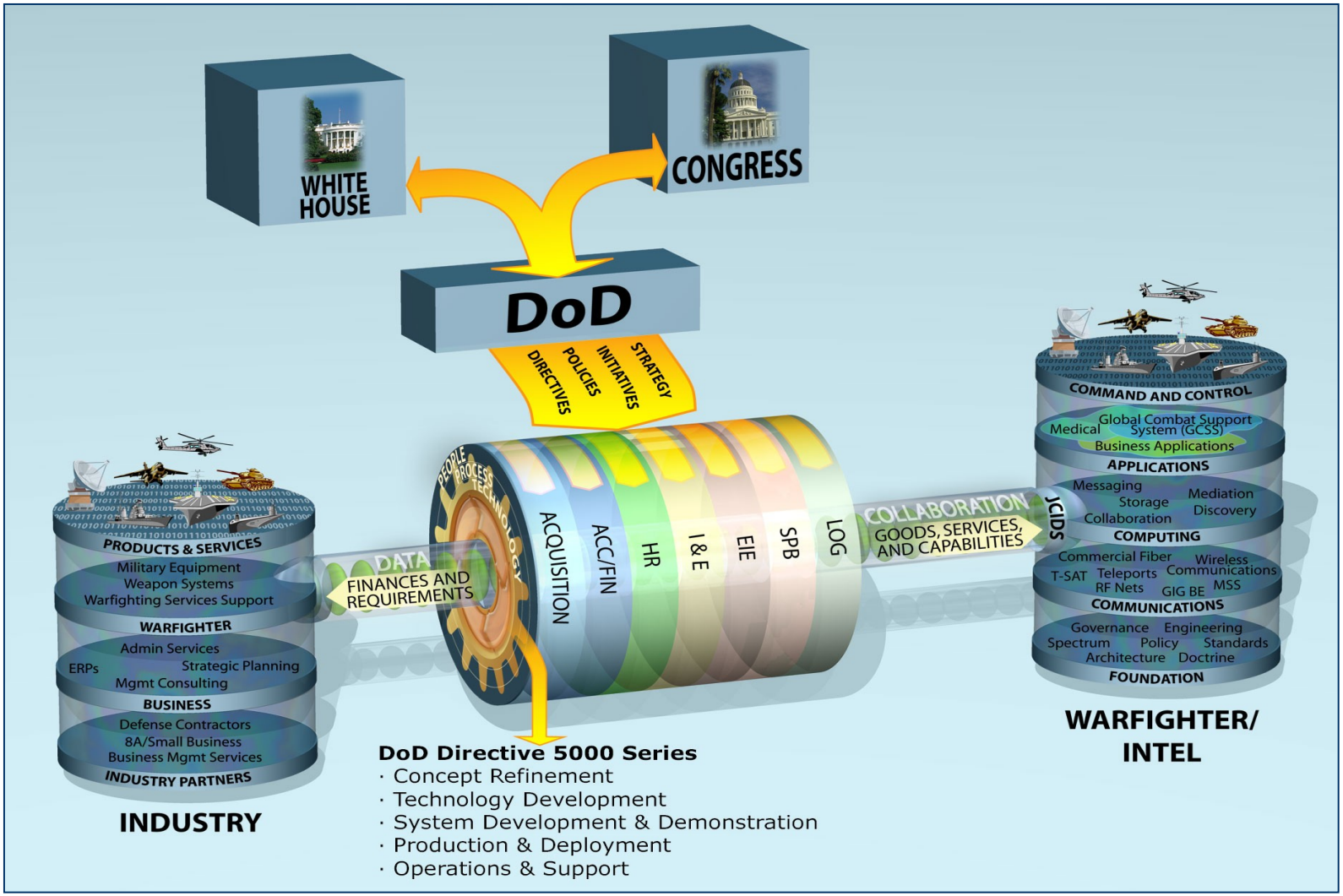
BMMP OV-1



AF Enterprise Architecture for Procurement, Operational View (OV-1)

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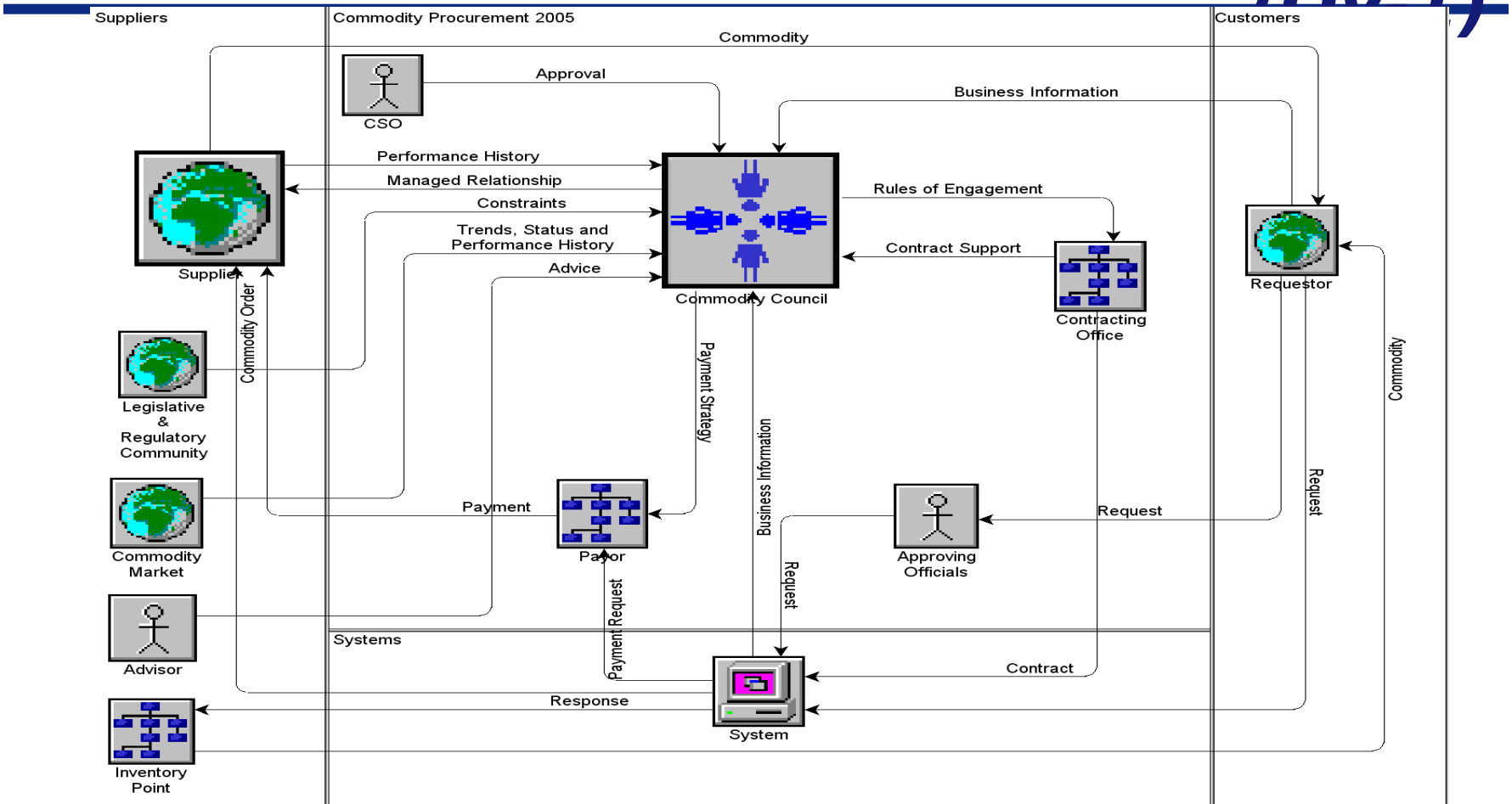

Defines environment for procuring goods, supplies and services across the Air Force

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DoD Acquisition Domain (Sourcing)Threat Summary

- Threats
  - Common IT threats as identified in the Information Operations Capstone Threat Capabilities Assessment, dated Jul 2003, apply
  - Effort requires safeguard of intellectual property and contractually sensitive data/information
- Joint Environment
  - Business activity supporting all Joint Functional Concepts: Force Application, Battlespace Awareness, Command and Control, Force Protection, and Focused Logistics
  - Supports efficiencies/effectiveness in complying with Chief Financial Officer Act, Clinger-Cohen Act, Govt Performance Results Act, etc across DoD; answers Congressional inquiries re fiscal accountability
  - Integrated processes, shared data environment requires joint approach to modernization within Acquisition Domain (Sourcing)

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ICD Stage I Stakeholders

- Sponsor: SAF/AQCI (Carolyn Lee)
- Joint Potential Designation: JROC Interest
  - Other service POCs: All Service/component Acquisition leads
- Milestone Decision Authority: ASD (NII) Mr Landen
- Program Office: TBD (currently DCMA)
- PM: TBD (currently Col Jake Haynes, US Army)
- PEM: TBD (currently PEO EIS (Army))
- Air Staff SME: SAF/AQCI, Ms Carolyn Lee
- XORD POC: Mr Patrick Ryan
- ICD Approval Authority: AF/XOR

*Note: TBDs since OSD has not yet identified Service/Agency for follow-on capability. DCMA is POMing for follow-on

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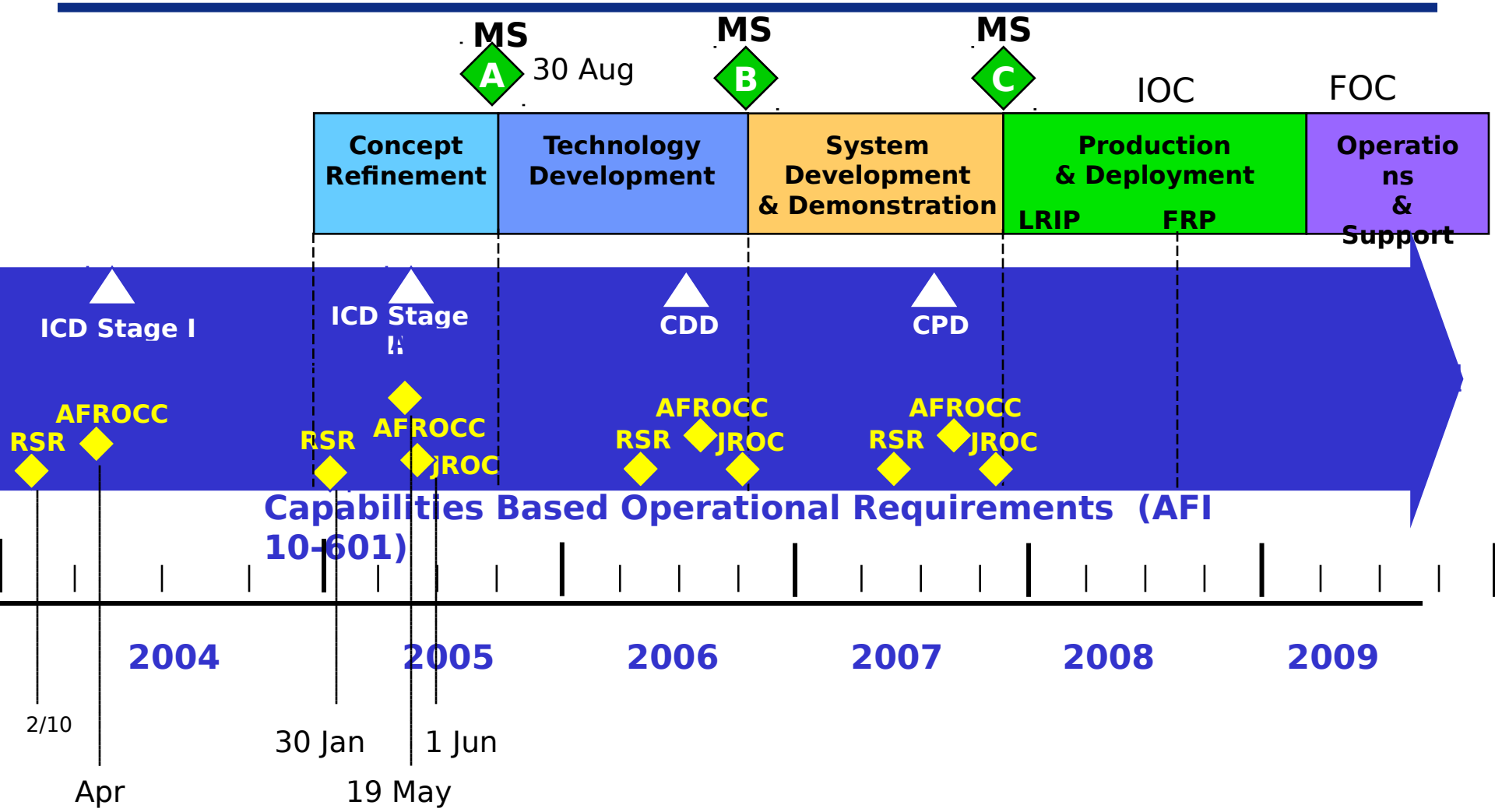
Integrated Schedule



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HPT Members

Core Membership

- HPT Lead: SAF/AQCI (Carolyn Lee)
- Component Reps
  - NAVAIRSYSCOM (Ms Lori Railey)
  - ARMY HQ ACA-BSMD (Mr Kevin Doyle, Mr Robert Cooper)
  - SAF/AQCI (Mr Juan Lopez, Ms Susan Haskew)
  - DLA J-333 (Ms Patricia Whitington)
  - DCMA SPS JPMO (Ms Joyce Allen)

Support Membership

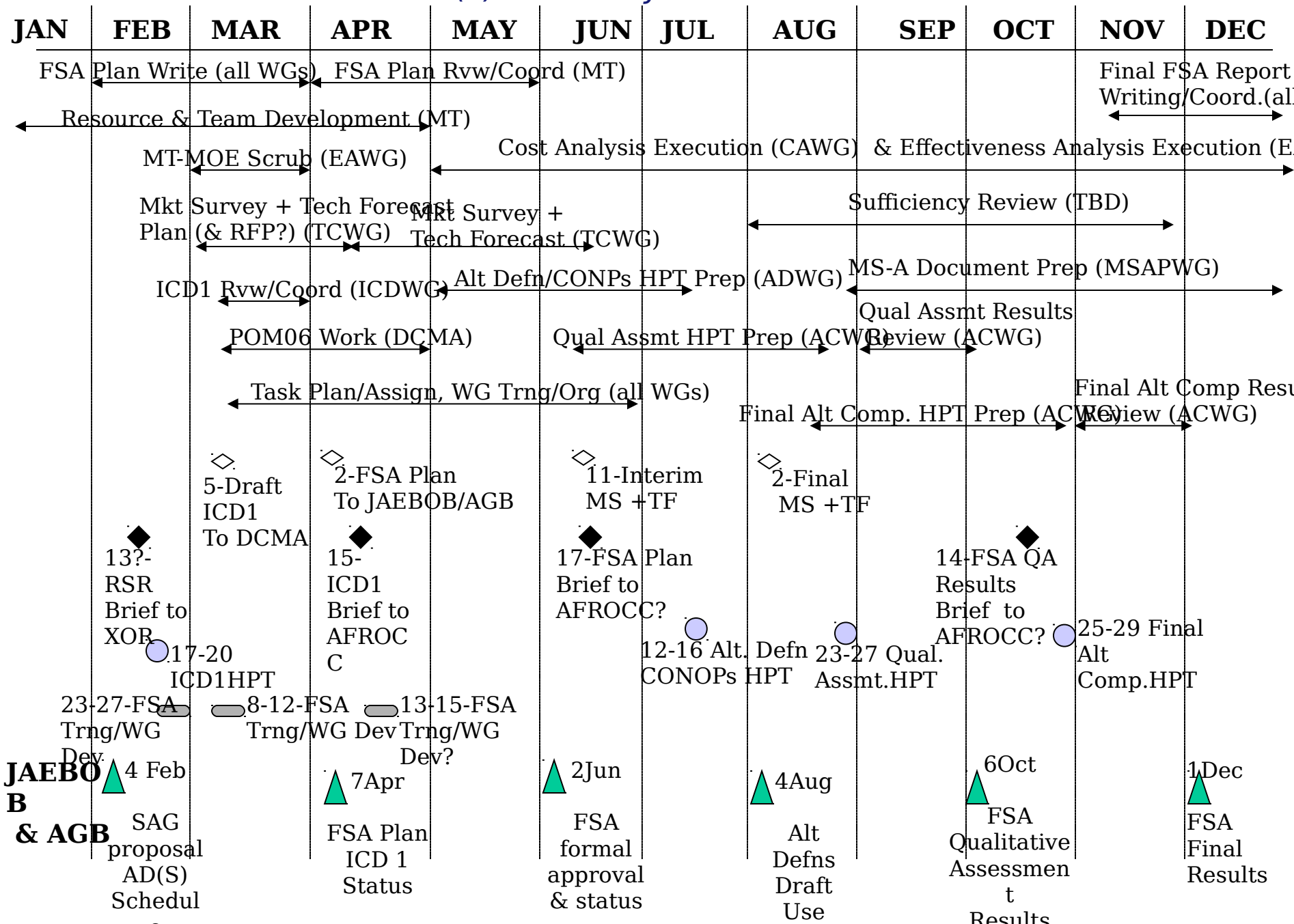
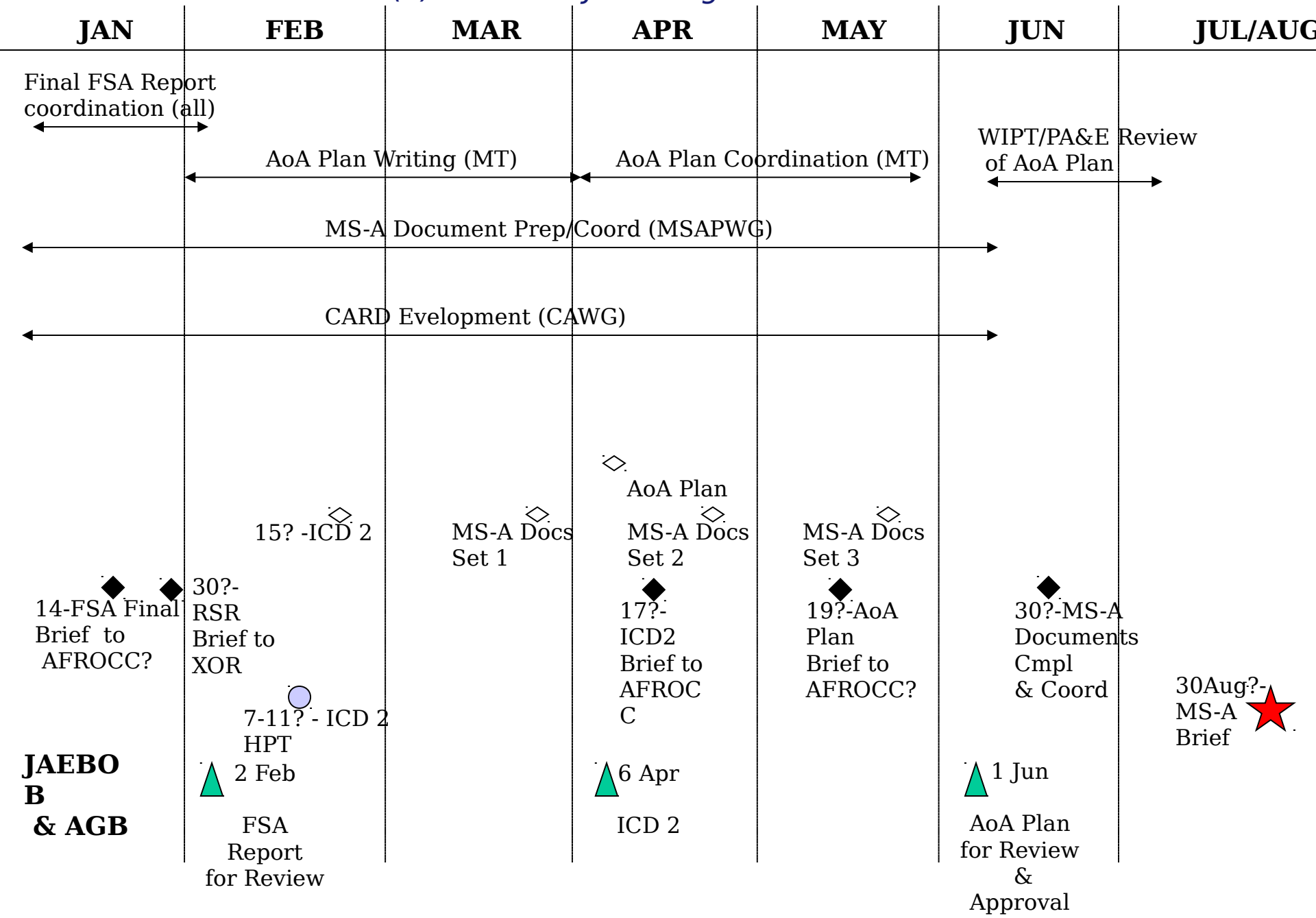
- AF CIO (Mr Charlie Vaughters)
- OSD DPAP-EB (Ms Diane Morrison, Ms Lisa Romney)
- Test Community (SPS JPMO)
- AFMC/PKS (Ms Edith Ryan, Ms Carol White)
- AF/XIW (Maj Bossard, invited)

- Facilitator: Mr Patrick Ryan

HPT is approved for 17 Feb 04, to be held at AF/XORD

BACKUP SLIDES

AD(S) Schedule Jan – Dec 2004 Phase 1: FSA & ICD I



AD(S) Schedule Jan – Aug 2005 Phase 2: AoA Plan & ICD II